CERTIFICATE

To the Clerk of Marion County, State of Kansas We, the undersigned, officers of City of Peabody

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and

(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
		Dess		Amount of 2009 Ad	County
Table of Contents:		Page No.	Eumondituma		Clerk's
Computation to Determine Limi	- for 2010	2	Expenditures	Valorem Tax	Use Only
Allocation of MVT, RVT, 16/20					
Schedule of Transfers	WI VEH & SHUEL	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.	-0			
General	12-101a	7	635,975	300,929	72.338
Debt Service	10-113	<u> </u>	033,713	500,727	181.200
Special Equipment L& F	12-110b		20,400	2,174	,522
Special Highway Special Parks & Recreation			215,000		
Municipal Equipment			47,625		
Capital Improvements			25,000		
Bond & Interest			82,495		
Water Operating			278,325		
Sewer Operating Refuse			266,725 · 73,850		
Fotals		Х	1,652,895	303,103	72.860
Budget Summary		0			
Neighborhood Revitalization Reb s an Ordinance required to be pa				No	,

State Use Only
Received
Reviewed by
Follow-up: Yes No

Attest: Accentra 10, 2009

County Clerk

Coun

revised 8/06/07

		State of Kansas City
	City of Peabody	2010
	Computation to Determine Limit for 2010	Amount of Levy
	Total Tax Levy Amount in 2009 Budget + \$	301,254
1.	Debt Service Levy in 2009 Budget	0
3.	Tax Levy Excluding Debt Service	301,254
~.		
	2009 Valuation Information for Valuation Adjustments:	
	+ 7,971	
4.	New Improvements for 2009:	
5	Increase in Personal Property for 2009:	
٥.	Sa. Personal Property 2009 + 151,803	
	5b Personal Property 2008 - 105,207	
	For Junyones in Personal Property (5a minus 5b)	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2009:	
۷.	6a. Real Estate + 0	
	Ch. State Assessed + 0	
	60 New Improvements	the second
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2009: 501	
••	- 4	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	
	77. (1 Resignated Valuation July 1, 2009 4,157,569	
9.	Total Estimated Valuation July 1, 2009 4,157,569	
10	Total Valuation less Valuation Adjustment (9 minus 8) 4,149,097	
10.		
11	Factor for Increase (8 divided by 10) 0.00204	
		\$ 615
12.	Amount of Increase (11 times 3)	9 013
		s 301,869
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	
	was a war to the cost of Dominant	0
14.	Debt Service Levy in this 2010 Budget	
	. Maximum levy, including debt service, without an Ordinance (13 plus 14)	301,869
15.	MARXIMIAN IEAR's Increased gross account, which is a second secon	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation	for Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	299,153	45,998	1,066	344	0
Debt Service					
Special Equipment L& I	2,101	323	7	2	0
				<u> </u>	
TOTAL	301,254	46,321	1,073	346	0

	10/20		Slider Factor	0.00115	0.00000
	Recreational Vehicle Factor	r M Vehicle	0.00356	0.00115	
Motor Vehicle Factor).15376			
County Treasurers Slid	er Estimate			_	0
County Treasurers 16/2			_	346	•
•	reational Vehicle Estimate		1,073		
County Treas Motor Ve	ehicle Estimate	46,321			

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
General Fund	Municipal Equipment	20,000	30,000	30,000	KSA 12-1,117
General Fund	Pool Operating	22,000	-	-	
General Fund	Bond & Interest	49,000	60,000	61,500	
General Fund	Capital Improvements	-	30,000	20,000	
General Fund	Special Park & Rec	-	5,000	5,000	
Sewer Fund	Sewer Replacement	42,000	20,000	30,000	KSA 12-825d
Sewer Fund	Bond & Interest	-	-	22,000	KSA 12-825d
Water Fund	Water Debt Service 2000	19,000	21,000	21,000	KSA 12-825d
Water Fund	Water Bond Reserve 200	2,124	2,125	2,125	KSA 12-825d
Water Fund	Bond & Interest	15,000	-	-	KSA 12-825d
Refuse	Municipal Equipment	_	10,000	10,000	KSA 12-825d
Refuse	Capital Improvements	-	5,000	5,000	KSA 12-825d
Water Fund	Municipal Equipment	•	4,450	4,450	KSA 12-825d
Sewer Fund	Municipal Equipment	-	4,450	4,450	KSA 12-825d

STATEMENT OF INDEBTEDNESS

of of Rate Amount Outstanding Date Due Date Due 2009 2010 Issue Issued Jan 1,2009 Interest Principal Interest Principal Interest 1/4/06 1/11/46 4.25 465,000 455,559 1/4 1/4 21,677 9,021 19,150 1/5/06 1/11/46 4.50 450,000 95,000 7/30 7/30 2,1578 9,021 19,657 1/30/07 8/1/17 4.75 95,000 95,000 7/30 7/30 2,256 8,000 3,733 1/19/07 8/1/17 4.75 157,500 147,623 11/9 45,611 26,042 42,560 1/1/9/00 11/9/40 5.00 210,600 188,074 11/9 8,352 2,309 9,622 4 11/9/40 5.00 210,600 198,074 11/9 8,352 2,309 9,622 4 11/9/40 11/9 11/9 11/9 11/9 </th <th></th> <th>Date</th> <th>Date</th> <th>Interest</th> <th></th> <th>Beginning Amount</th> <th></th> <th></th> <th>Ато</th> <th>Amount Due</th> <th>Amor</th> <th>Amount Due</th>		Date	Date	Interest		Beginning Amount			Ато	Amount Due	Amor	Amount Due
Solution		of	of	Rate	Amount	Outstanding		e Due	20	600	20	10
A-2006 14/06 1/11/46 4.25 465,000 4535,559 14 1/4 1/4 1/10 1/11/46 4.25 465,000 441,381 1/5	Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
A-2006 114/06 1/11/46 4.25 465,000 455,559 1/4 1/4 21,677 9,021 19,150 E-2006 1/5/06 1/11/46 4.50 450,000 441,381 1/5 1/5 1/5 1/57 9,021 19,657 2007 1/30/07 81/17 4.75 95,000 7/30 7/30 7/30 2,256 8,000 3,753 1/5 1/5 1/5 1/5 1/5 1/5 1/5 1/5 1/5 1/5	General Obligation:											
B-2006 1/5/06 1/11/46 4.50 450,000 441,381 1/5<	Series A-2006	1/4/06	1/11/46	4.25	465,000	455,559	1/4	1/4	21,677	9,021	19,150	5,235
2007 7/30/07 81/17 4.75 95,000 7/30 7/30 2,256 8,000 3,753 G.O. Bonds S.O. Bonds 991,940 45,611 2,256 8,000 3,753 G.O. Bonds B. Bonds: 11/9/00 11/9/40 4.75 157,500 147,623 11/9 8,351 2,309 6,825 A-2000 Water 11/9/00 11/9/40 5.00 210,600 198,074 11/9 8,351 2,309 9,652 B-2000 Water 11/9/00 11/9/40 5.00 210,600 198,074 11/9 8,352 2,309 9,652 B-2000 Water 11/9/00 11/9/40 5.00 210,600 198,074 11/9 8,352 2,309 9,652 B-2000 Water 11/9/00 11/9/40 5.00 210,600 198,074 11/9 8,352 2,309 9,652 B-2000 Water 11/9/10 11/9/40 5.00 210,600 19,652 16,417 B-2000 Water 11/9/40 <t< td=""><td>Series B-2006</td><td>1/5/06</td><td>1/11/46</td><td>4.50</td><td>450,000</td><td>441,381</td><td>1/5</td><td>1/5</td><td>21,678</td><td>9,021</td><td>19,657</td><td>4,807</td></t<>	Series B-2006	1/5/06	1/11/46	4.50	450,000	441,381	1/5	1/5	21,678	9,021	19,657	4,807
G.O. Bonds G.O. Bonds A-2000 Water 11/9/00 11/9/40 4.75 157,500 147,623 11/9 11/9 8,351 2,309 6,825 11/9 11/9 11/9 8,351 2,309 6,825 11/9 11/9 8,351 2,309 6,825 11/9 11/9 11/9 8,352 2,309 9,652 11/9 11/9 11/9 8,352 2,309 9,652 11/9 11/9 11/9 8,352 2,309 9,652 11/9 11/9 11/9 11/9 8,352 2,309 9,652 11/9 11/9 11/9 11/9 8,352 2,309 9,652 11/9 11/9 11/9 8,352 2,309 9,652 11/9 11/9 11/9 11/9 8,352 2,309 9,652 11/9 11/9 11/9 11/9 8,352 2,309 9,652 11/9 11/9 11/9 11/9 11/9 11/9 11/9 11/	Series 2007	7/30/07	8/1/17	4.75	95,000	95,000	7/30	7/30	2,256	8,000	3,753	8,000
G.O. Bonds E.O. B												
G.O. Bonds 991,940 45,611 26,042 42,560 B.O. Bonds 11/9/10 4.75 157,500 147,623 11/9 8,351 2,309 6,825 B-2000 Water 11/9/10 11/9/10 11/9/10 11/9/10 11/9/10 9,652 B-2000 Water 11/9/10 11/9/10 11/9/10 11/9/10 9,652 2,309 9,652 B-2000 Water 11/9/10 11/9/10 11/9/10 11/9 8,351 2,309 9,652 Bevenue Bonds 1 <												
G.O. Bonds G.O. Bonds 991,940 991,940 45,611 26,042 42,560 Le Bonds: 11/9/00 11/9/40 4.75 157,500 147,623 11/9 8,351 2,309 6,825 B-2000 Water 11/9/00 11/9/40 5.00 210,600 198,074 11/9 8,352 2,309 9,652 B-2000 Water 11/9/00 11/9/40 5.00 210,600 198,074 11/9 8,352 2,309 9,652 Revenue Bonds 345,697 345,697 16,703 4,618 16,477 Other 0 0 0 0 0 0 Indebtedness 1,337,637 62,314 30,660 59,037												
G.O. Bonds G.O. Bonds 991,940 45,611 26,042 42,560 42,561 26,042 42,560 42,561 26,042 42,560 42,561 26,042 42,560 42,560 42,560 42,560 42,561 23,09 42,562 42,560 42,562 42,572 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>												
ue Bonds: 11/9/00 11/9/40 4.75 157,500 147,623 11/9 8,351 2,309 6,825 B-2000 Water 11/9/10 11/9/40 5.00 210,600 198,074 11/9 11/9 8,352 2,309 6,825 B-2000 Water 11/9/10 11/9/10 11/9/10 11/9 8,352 2,309 9,652 Revenue Bonds 11/9/10 11/9 11/9 11/9 11/9 11/9 11/9 11/9 Revenue Bonds 345,697 345,697 16,703 4,618 16,477 Other 0 0 0 0 0 Indebtedness 1,337,637 62,314 30,660 59,037	Total G.O. Bonds					991,940			45,611	26,042	42,560	18,042
A-2000 Water 11/9/00 11/9/40 4.75 157,500 147,623 11/9 11/9 2,309 6,825 B-2000 Water 11/9/10 11/9/10 5.00 210,600 198,074 11/9 11/9 8,352 2,309 6,825 B-2000 Water 11/9/10 11/9/10 5.00 210,600 198,074 11/9 11/9 8,352 2,309 9,652 Revenue Bonds 1 <td>Revenue Bonds:</td> <td></td>	Revenue Bonds:											
Bb-2000 Water 11/9/00 11/9/40 5.00 210,600 198,074 11/9 11/9 2,309 9,652 Revenue Bonds 10,703 345,697 16,703 4,618 16,477 Other 0 0 0 0 0 Indebtedness 11,337,637 62,314 30,660 59,037	Series A-2000 Water	11/9/00	11/9/40	4.75	157,500	147,623	11/9	11/9	8,351	2,309	6,825	2,120
Revenue Bonds 345,697 16,703 4,618 16,477 Other 0 0 0 0 0 Indebtedness 1,337,637 62,314 30,660 59,037	Series B-2000 Water	11/9/00	11/9/40	5.00	210,600	198,074	11/9	11/9	8,352	2,309	9,652	2,724
Revenue Bonds 345,697 16,703 4,618 16,477 Other 0 0 0 0 Indebtedness 1,337,637 62,314 30,660 59,037												
Revenue Bonds 345,697 16,703 4,618 16,477 Other 0 0 0 0 Indebtedness 1,337,637 62,314 30,660 59,037												
Revenue Bonds 345,697 16,703 4,618 16,477 Other 0 0 0 0 Indebtedness 1,337,637 62,314 30,660 59,037												
Revenue Bonds 345,697 16,703 4,618 16,477 Other 0 0 0 0 Indebtedness 1,337,637 62,314 30,660 59,037												
Other 0 <td>Total Revenue Bonds</td> <td></td> <td></td> <td></td> <td></td> <td>345,697</td> <td></td> <td></td> <td>16,703</td> <td>4,618</td> <td>16,477</td> <td>4,844</td>	Total Revenue Bonds					345,697			16,703	4,618	16,477	4,844
0 0 0 0 1,337,637 62,314 30,660 59,037	Other:											
0 0 0 0 1,337,637 62,314 30,660 59,037												
0 0 0 0 1,337,637 62,314 30,660 59,037												
0 0 0 0 0 1,337,637 62,314 30,660 59,037												
1,337,637 62,314 30,660 59,037	Total Other					0			0	0	0	0
	Total Indebtedness					1,337,637			62,314	30,660	59,037	22,887

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total				Г
		Term of	Interest	Amount	Principal	Payments	Payments	
	Contract	Contract	Rate	Financed	Balance On	Due	Due	
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2009	2009	2010	
Konica-Minolta Biz Hub Copier 11/10/2007	11/10/2007	48	5.00	14,508	7,591	4.008	3.785	ъ_
Butler Building	5/1/2006	84	5.25	127,000	95.234	22.147	22.147	т-
2008 Police Cruiser	2/21/2008	24	5.05	23,701	23,701	12,757	12.757	1
Dodge & Chevy Pickups	8/2008		4.80	24,275	24,275	8.880	8.880	_
						THE REAL PROPERTY OF THE PARTY		_
								_
								-
								_
								1
								1
				TANK TO THE PARTY OF THE PARTY				_
								1
				THE REAL PROPERTY OF THE PARTY				1
								-т
					The second secon			1
Totals		, , , , , , , , , , , , , , , , , , ,			150,801	47,792	47.569	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2010

City of Peabody

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	63,096	85,067	
Receipts:	00,000	00,000	,
Ad Valorem Tax	281,123	299.153	xxxxxxxxxxxxxx
Delinquent Tax	6,244	5,800	
Motor Vehicle Tax	43,537	46,500	45,998
Recreational Vehicle Tax	40,007	10,500	1,066
16/20M Vehicle Tax			344
Gross Earning (Intangible) Tax	3,169	3,100	3,134
LAVTR	3,109	0	0,134
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	521	450	450
	0	0	0
In Lieu of Taxes (IRB)			
Franchise Fees - Total	69,442 5,352	68,000	69,000
Permits/Licenses		5,000 69,000	5,200 70,000
Local/County Sales Tax Highway Connecting Links	67,286		
	557	557	557 55,000
Court Fines	56,589	51,000	
Drug Control Tax	4,793	0	0
Reimbursements	11,179	11,000	11,000
Admissions & Concessions Pool	0	9,500	9,000
			*
Interest on Idle Funds	359	200	406
Miscellaneous	15,748	3,000	2,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	565,899	572,260	
Resources Available:	628,995	657,327	349,075

Page No. 7

FUND PAGE - GENI	ER A	١Ī.
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Adopted Budget General Resources Available:	Prior Year Actual 2008		Proposed Budget Year
		2009	2010
	628,995	657,327	
Expenditures:	020,370	001,021	313,013
General Government	149,550	120,650	134,350
Police	187,095	202,300	229,500
Street	7,947	0	0
Fire	3,878	3,700	4,650
Park	26,315	24,700	30,000
Economic Development	41,050	47,407	47,975
Pool Pool	58	34,000	36,700
Planning Commission	0	1,850	4,000
Special Utilities	30,249	31,800	32,300
Transfer to Other Funds	97,786	. 115,000	116,500
Sub-Total detail page (Note should agree with detail)	543,928	581,407	635,975
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	543,928	581,407	635,975
Unencumbered Cash Balance Dec 31	85,067		xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 613,511	613,511	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No	_	Tax Required	
<u> </u>	De	l Comp Rate: 4.890%	
		2009 Ad Valorem Tax	

Adopted Budget	Prior Veer Actual	Current Veer Estimate	Proposed Budget Year
Adopted Budget General Fund - Detail Expenditures	2008	Current Year Esturate	Proposed Budget Year 2010
Expenditures:	2008	2009	2010
General Government			
Salaries	77,428	55,500	67,725
Contractual	56,972	53,200	53,675
Commodities	5,557	3,750	3,950
Capital Outlay	9,593	0	0
Rembursed Expenses	0	8,200	9,000
T1	140.650	130.660	134360
Total Police	149,550	120,650	134,350
Salaries	148,332	159,125	182,575
Contractual	15,463	14,625	17,875
Commodities	23,300	27,550	29,050
Capital Outlay	0	1,000	0
Total	187,095	202,300	229,500
Street			
Salaries	0	0	0
Contractual	1,215	0	0
Commodities	6,732	0	0
Capital Outlay	0	0	0
Total	7,947	0	0
Fire	1 400	1 100	1 400
Salaries	1,400	1,400 2,275	1,400 3,250
Contractual Commodities	1,968	2,273	3,230
Capital Outlay	96	4.5	V
Total	3,878	3,700	4,650
Park	3,070	3,700	4,000
Salaries	8,777	10,800	13,500
Contractual	4,657	3,900	3,700
Commodities	12,881	10,000	12,800
Capital Outlay	. 0	0	0
Total	26,315	24,700	30,000
Economic Development			
Salaries	41,050	35,100	37,775
Contractual	0	3,500	9,500
Commodities	0	425	700
Ecomonic Development Projects0	0	3,000	0
Capital Outlay Total	41,050	5,382 47,407	47.075
Pool	41,000	47,407	47,975
Salaries	0	21,575	22,100
Contractual	58	3,525	3,900
Commodities	0	8,900	8,700
Capital Outlay	0	0	2,000
Total	58	34,000	36,700
Planning Commission			
Salaries	0	0	0
Contractual	0	1,550	3,500
Commodities	0	300	500
Capital Outlay	0	0	0
Total	0	1,850	4,000
Special Utilities	T		
Salaries	0	0	0
Contractual	30,249	31,800	32,300
Commodities	0	0	0
Capital Outlay Total	30,249	31,800	32,300
Total Transfer to Other Funds	30,249	21,000	32,300
Salaries	0		
Contractual	0		
Commodities	0		
Capital Outlay	0		
Transfer to Other Funds	97,786	115,000	116,500

In man	543,928	581,407	(37.097
Page Total	343,928	301,907	635,975

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Actual	Current Year Estimate	Proposed Budget Year
Special Equipment L& F	2008		2009	2010
Unencumbered Cash Balance Jan 1		21,415	21,954	17,995
Receipts:				
Ad Valorem Tax		3,672	2,101	XXXXXXXXXXXXXXXXXX
Delinquent Tax	129 0			
Motor Vehicle Tax		1,153	625	323
Recreational Vehicle Tax			12	7
16/20M Vehicle Tax			3	2
Slider			0	0
Interest on Idle Funds				
Miscellaneous		200		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		5,154	2,741	332
Resources Available:		26,569	24,695	18,327
Expenditures:				
Contractual Services		0	2,000	5,000
Commodities		497	1,200	1,400
Capital Outlay		4,118	3,500	14,000
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures		4,615	6,700	20,400
Unencumbered Cash Balance Dec 31		21,954	·	XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 17,709	17,709		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No	Fot Exp/Non-Appr Bal		20,400
Possible Cash Violation for 2008: No	_		Tax Required	
_		De	l Comp Rate: 4.890%	
	Ап	ount of	2009 Ad Valorem Tax	2,174

Adopted Budget

Adopted Budget				r
	Prior Year A	Actual C		Proposed Budget Year
0	2008		2009	2010
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Slider		_		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
A A A A A A A A A A A A A A A A A A A				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditu	ம ∮			
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 0	0		Non-Appr Bal	
/iolation of Budget Law for 2008/2009: No	<u>No</u>	Γo	t Exp/Non-Appr Bal	0
Possible Cash Violation for 2008: No			Tax Required	0
_		Del C	Comp Rate: 4.890%	0
	Amo	ount of 20	09 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	88,699	178,374	153,534
Receipts:			
State of Kansas Gas Tax	35,887	31,610	35,340
County Transfers Gas	w-	0	0
1% City Sales Tax	90,760	85,000	85,000
Payment for Damages by UPRR	0	65,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	· ***		
Total Receipts	126,647	181,610	120,340
Resources Available:	215,346	359,984	273,874
Expenditures:			 -
Commodities	36,842	16,450	35,000
Contractural Services	130	190,000	180,000
M		100	
Miscellaneous	·		
Does miscellaneous exceed 10% of Total Expenditur	Ac		
Total Expenditures	36,972	206,450	215,000
Unencumbered Cash Balance Dec 31	178,374	153,534	58,874

2008/2009 Budget Authority Amount:

121,000 <u>No</u> 121,000 <u>Yes</u>

/iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

No

Adopted Budget

,			
	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Special Parks & Recreation	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,889	2,001	2,301
Receipts:			
Liquor Tax	521	300	250
Transfer from General Fund	704	5,000	5,000
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	521	5,300	5,250
Resources Available:	2,410	7,301	7,551
Expenditures:			
Contractual Expenditures	0		
Commodities	0		***
Capital Outlay	409	5,000	7,500
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	409	5,000	7,500
Unencumbered Cash Balance Dec 31	2,001	2,301	51

2008/2009 Budget Authority Amount:

5,000

5,000 <u>No</u>

/iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008: No

<u>No</u>

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Municipal Equipment	2008	2009	2010
Unencumbered Cash Balance Jan 1	12,922	1,054	729
Receipts:			
Transfer from General Fund	20,000	30,000	30,000
Transfer from Refuse Fund	0	10,000	10,000
Transfer from Water Fund	0	4,500	4,500
Transfer from Sewer Fund	0	4,500	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,000	49,000	49,000
Resources Available:	32,922	50,054	49,729
Expenditures:			
Capital Outlay	31,868	49,325	47,625
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	31,868	+	······································
Unencumbered Cash Balance Dec 31	1,054	729	2,104

2008/2009 Budget Authority Amount:

59,239

59,239 <u>No</u>

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008: <u>No</u>

<u>No</u>

Adopted Budget

Traopica Diago.		b	n 10 1 . v
			Proposed Budget Year
Capital Improvements	2008	2009	2010
Unencumbered Cash Balance Jan 1	53,734	30,409	409
Receipts:			
Transfer from Refuse Fund	0	5,000	5,000
Transfer from General Fund		30,000	20,000
Interest on Idle Funds	1,337		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,337	35,000	25,000
Resources Available:	55,071	65,409	25,409
Expenditures:			
Capital Outlay	24,662	65,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	24,662		25,000
Unencumbered Cash Balance Dec 31	30,409		409
	11/000	11/000	

2008/2009 Budget Authority Amount:

116,000

116,000 <u>No</u>

Violation of Budget Law for 2008/2009; Possible Cash Violation for 2008: No

<u>No</u>

FUND PAGE FOR FUNDS WITH NO TAX LEVY

·			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Bond & Interest	2008	2009	2010
Unencumbered Cash Balance Jan 1	994	2,779	1,797
Receipts:			
Transfer from General Fund	49,000	60,000	61,500
Transfer from Water Fund	15,000	0	(
Transfer from Sewer Fund	0	0	22,000
Interest on Idle Funds	581		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	64,581	60,000	83,500
Resources Available:	65,575	62,779	85,297
Expenditures:			
Principat	17,519	17,223	17,519
Interest	45,277	43,759	42,976
Other			22,000
Miscellaneous	APA-MINI		
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	62,796	60,982	82,495
Unencumbered Cash Balance Dec 31	2,779		2,802

2008/2009 Budget Authority Amount:

92,974 <u>No</u> 92,974 <u>No</u>

/iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

No

Adopted Budget

/ dopted Dauget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Operating	2008	2009	2010
Unencumbered Cash Balance Jan 1	70,646	54,189	34,339
Receipts:			
Sale of Water	244,560	245,000	250,000
Penalities	7,016	6,800	7,000
Reimbursements	18	100	100
Interest on Idle Funds	4,440	2,000	2,500
Miscellaneous	7,518	6,600	7,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	263,552	260,500	267,100
Resources Available:	334,198	314,689	301,439
Expenditures:			
Personal Services	102,118	106,725	
Contracutrual Services	50,384	49,650	49,400
Commodities	13,679	14,400	15,700
Capital Outlay	1,622	10,000	0
Purchase of Water	76,082	72,000	75,000
Transfer to Bond & Interest	15,000	0	0
Transfer to Water Debt Service - 2000	19,000	21,000	21,000
Transfer to Water Bond Reserve - 2000	2,124	2,125	2,125
Transfer to Municipal Equipment	0	4,450	4,450
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	280,009	280,350	278,325
Unencumbered Cash Balance Dec 31	54,189	34,339	23,114

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009:

315,895 315,895

<u>No</u>

No

Possible Cash Violation for 2008:

No

Page No. 11

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Sewer Operating	2008	2009	2010
Unencumbered Cash Balance Jan 1	36,771	20,726	18,761
Receipts:			
Sewer User Fees	198,177	195,000	263,000
Penalties	4,047	3,600	
Interest on Idle Funds		100	100
Miscellaneous	18	100	100
Does miscellaneous exceed 10% of Total Receipts	***	- 100	100
Total Receipts	202,242	198,800	267,200
Resources Available:	239,013	219,526	
Expenditures:			200,501
Personal Services	96,916	103,600	108,275
Contractual Services	47,355	41,375	57,700
Commodities	23,491	31,350	44,300
Capital Outlay	8,525	0	0
Transfer to Bond & Interest	0	0	22,000
Transfer to Sewer Replacement	42,000	20,000	30,000
Transfer to Municipal Equipment	0	4,440	4,450
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	218,287	200,765	266,725
Unencumbered Cash Balance Dec 31	20,726	18,761	19,236

2008/2009 Budget Authority Amount:

/iolation of Budget Law for 2008/2009:

228,650 No

228,650 $\underline{N_0}$

Possible Cash Violation for 2008:

<u>No</u>

Adopted Budget

Adopted Eddget			
	Prior Year Actual	Current Year Estimat	Proposed Budget Yea
0	2008	2009	2010
Unencumbered Cash Balance Jan 1			
Receipts:			
			
Interest on Idle Funds			
Miscellaneous			,
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			·
		"	
			PE1.
			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	·······	0	
		,	

/iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u>

<u>No</u>

No

2010

City of Peabody

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year EstimatePro	posed Budget Year
Refuse	2008	2009	2010
Unencumbered Cash Balance Jan 1	32,554	37,365	30,625
Receipts:	, , , , , , , , , , , , , , , , , , ,		5 0,025
Refuse Fees	61,168	62,000	62,000
Penalties	2,501	1,800	2,500
Interest on Idle Funds	0	0	0
Miscellaneous	851	500	500
Does miscellaneous exceed 10% of Total Receipts			500
Total Receipts	64,520	64,300	65,000
Resources Available:	97,074	101,665	95,625
Expenditures:	,		70,020
Contractual Services	58,227	55,690	58,500
Commodities	1,482	350	350
Transfer to Municipal Equipment	0	10,000	10,000
Transfer to Capital Improvements	0	5,000	5,000
		-	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	59,709	71,040	73,850
Unencumbered Cash Balance Dec 31	37,365	30,625	21,775

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

73,540

73,540

Possible Cash Violation for 2008:

<u>No</u>

Page No. 13

NOTICE OF BUDGET HEARING

The governing body of City of Peabody

will meet on the 10th day of August, 2009, at 7:00 p.m. at the City Hall, 300 N. Walnut, Peabody, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Hall, 300 N. Walnut, Peabody, Kansas, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

		Prior Year Actua	l for 2008	Current Year Estin	ate for 2009	Propos	ed Budget for 2010)
FUND Expenditures Tax Rate * Expenditures Tax Rate * Expenditures Tax Rate * Expenditures Tax Rate * Sandaria			Actual		Actual		Amount of 2009	Estimate
Second S43,928 74,957 S81,407 73,065 635,975 300,929 72,381	FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures		
Debt Service		543,928	74.957	581,407	73.065			
Special Highway 36,972 206,450 215,000 5,500 Municipal Equipment 31,868 49,325 47,625 62,916 Municipal Equipment 24,662 65,000 235,000 6,500 6								.2,001
Special Highway 36,972 206,450 215,000 Special Parks & Recreation 409 5,000 7,500 Municipal Equipment 31,868 49,323 47,625 Capital Improvements 24,662 65,000 225,000 South Municipal Equipment 280,009 280,350 278,325 Sewer Operating 218,287 200,765 266,725 Capital Improvements 24,662 56,000 27,500 Capital Improvements 280,009 280,350 278,325 Capital Improvements 280,009 280,350 278,325 Capital Improvements 280,009 71,040 73,850 Capital Improvements 280,009 Capital Improve	Special Equipment L& F	4,615	0.974	6,700	0.513	20,400	2,174	0.523
Special Parks & Recreation 409 5,000 7,500								
Special Parks & Recreation 409 5,000 7,500								
Special Parks & Recreation 409 5,000 7,500								
Special Parks & Recreation 409 5,000 7,500			-					
Special Parks & Recreation 409 5,000 7,500								
Special Parks & Recreation 409 5,000 7,500								
Special Parks & Recreation 409 5,000 7,500								
Special Parks & Recreation 409 5,000 7,500								
Special Parks & Recreation 409 5,000 7,500		36,972		206,450		215.000		
Municipal Equipment 31,868 49,325 47,625 Capital Improvements 24,662 65,000 25,000 Bond & Interst 62,796 60,982 82,495 Water Operating 280,009 280,350 278,325 Sewer Operating 218,287 200,765 266,725 Refuse 59,709 71,040 73,850 Totals 4,8020 4,8020 4,8020 Totals 1,350,014 75,931 1,527,019 73,578 1,652,895 303,103 72,904 Less: Transfers 169,124 192,025 215,525 1,437,370								
Capital Improvements 24,662 65,000 25,000 Bond & Interest 62,796 60,982 82,495 Water Operating 280,009 280,350 278,325 Sewer Operating 218,287 200,765 266,725 Refuse 59,709 71,040 73,850 Refuse 8,020 78,739 73,770 Less: Transfers 169,124 192,025 215,525 Net Expenditure 1,180,890 1,334,994 1,437,370 Total Tax Levied 300,315 301,254 301,254 Assessed 4,157,569 200 200 <td< td=""><td></td><td>31,868</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>		31,868						
Bond & Interest G2,796 G0,982 S2,495 S	Capital Improvements	24,662						
Water Operating 280,009 280,350 278,325 Sever Operating 218,287 200,765 266,725 Sever Operating 218,287 200,765 266,725 Sever Operating 278,735 300,700 73,850 300,700 300,735 300,700 300,735 300,700		62,796		60,982				
Sewer Operating 218,287 200,765 266,725 Refuse 59,709 71,040 73,850 1 8,020 1 1 1 78,739 1 1 1 1,350,014 75,931 1,527,019 73,578 1,652,895 303,103 72,904 1 1,180,890 1,334,994 1,437,370 1,437,370 1,437,370 1,437,370 1,437,370 1,437,370 1,437,370 1,437,370 1,437,370 1,437,370 1,447,370 <		280,009		280,350				
Sevenue Bonds Superior Supe				200,765				
Totals	Refuse	59,709		71,040		†		
Totals								
Totals								
Totals		9.020						
Totals 1,350,014 75.931 1,527,019 73.578 1,652,895 303,103 72.904 Less: Transfers 169,124 192,025 215,525 Net Expenditure 1,180,890 1,334,994 1,437,370 Total Tax Levied 300,315 301,254 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	-		· · · - · -					
Less: Transfers		10,139						
Less: Transfers	Totals	1 350 014	75 931	1 527 010	73 578	1 652 905	202 102	72 00 4
Net Expenditure 1,180,890 1,334,994 1,437,370 Total Tax Levied 300,315 301,254 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			70.731		13.316		303,103	72.904
Total Tax Levied 300,315 301,254 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Net Expenditure		<u> </u>					
Assessed Valuation 3,955,061 4,094,346 4,157,569 Outstanding Indebtedness, January 1, G.O. Bonds Personal Sevenue Bonds Other Ot	· _		F					
Outstanding Indebtedness, January 1, G.O. Bonds Personal Structure Bonds Other	Assessed		<u></u>	301,234		^^^^^		
January I, 2007 2008 2009 G.O. Bonds 991,940 974,421 991,940 Revenue Bonds 345,697 341,338 345,697 Other 0 0 0 Lease Purchase Principal 127,274 150,801 150,801 Total 1,464,911 1,466,560 1,488,438	Valuation	3,955,061		4,094,346		4,157,569		
January I, 2007 2008 2009 G.O. Bonds 991,940 974,421 991,940 Revenue Bonds 345,697 341,338 345,697 Other 0 0 0 Lease Purchase Principal 127,274 150,801 150,801 Total 1,464,911 1,466,560 1,488,438	Outstanding Indoles Inc.							
G.O. Bonds 991,940 974,421 991,940 Revenue Bonds 345,697 341,338 345,697 Other 0 0 0 0 Lease Purchase Principal 127,274 150,801 150,801 Total 1,464,911 1,466,560 1,488,438		2007		2009		2000		
Revenue Bonds 345,697 341,338 345,697 Other 0 0 0 Lease Purchase Principal 127,274 150,801 150,801 Total 1,464,911 1,466,560 1,488,438								
Other 0 0 0 Lease Purchase Principal 127,274 150,801 150,801 Total 1,464,911 1,466,560 1,488,438	_							
Lease Purchase Principal 127,274 150,801 150,801 Total 1,464,911 1,466,560 1,488,438			_					
Total 1,464,911 1,466,560 1,488,438	_		_					
1,100,100			-		,			
			=	1,400,000	:	1,488,438		

2010 Neighborhood Revitalization Rebate

	2009 Ad			
Budgeted Funds	Valorem before	2009 Mil Rate	Estimate 2010 NR Rebate	
for 2009	Rebate	before Rebate		
General				
Debt Service				
Special Equipment L&	t F			
		······································		
TOTAL	0	0.000	0	

2009 Net Valuation (July 1 less NR Valuation) _	4,140,987	
Net Valuation Factor:	4,140.987	
Neighborhood Revitalization Subj to Rebate_	16,582	
Neighborhood Revitalization factor	16.582	

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said new spaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for I consecutive weeks, the first publication thereof being made as aforesaid on the

29th day of July, 2009

(First published in the Peabody Gazette Bulletin, Peabody, Kansas, July 29, 2009)1t NOTICE OF BUDGET HEARING

with subsequent publications being made

The governing body of City of Peabody will meet on the 10th day of August, 2009, at 7 p.m. at the City Hall, 200 N. Walnut, Peabody, Kansas, for the purpose of hearing and answering objections of taxpayers related to the proposed use of all funds and the amount of tax to be levied. Detailed budget information will be available at the City Hall, 200 N. Walnut, Peabody, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget, Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Subscribed and sworn to befor

29th day of July, 2009

Notary Public, Marion County, Kansas

My appointment expires: //-20-/

PUBLICATION FEE: \$155.25

Affidav.

5.00

(Seal)

Ján. 1 G.O. Bonds 991,940 Revenue Bonds 345,697 Lease Pur. Princ. 127,274 Total 1.464.911

Outstanding Indebtedness

Mac D. Manning, City Clerk

150,801 1,466,560 *Tax rates are expressed in mills.

	Prior Year Actual 2008		Current Year Estimate for 2009		Prop	Proposed Budget Year for 2010		
FUND	Expend- itures	Actual Tax Rate*	Expend- itures	Actual Tax Rate*	Expend- itures	Amount of 2009 Ad Valorem Tax	Estimated Tax Rate*	
General	543,928	74.957	581,407	73.065	635,975	300,929	72,381	
Special Equipment L&F	4,615	0.974	6,700	0.513	20,400	2,174	0.523	
Special Highway	36,972		206,405		215,000			
Special Parks & Rec	409		5,000		7,500			
Municipal Equipment	31,868		49,325	-	47,625			
Capital Improvement	24,662		65,000		25,000			
Bond & Interest	62,796		60,982	,	.60,495			
Water Operating	280,009		280,350		278,325			
Sewer Operating	218,287		200,765	* /	266,725			
Refuse	59,709	•	71,040		73,850			
	8,020				•			
	78,739	. ,	*					
Totals	1,350,014	75,931	1,527,019	73.578	1,630,895	303,101	72.901	
Less: Transfers	169,124		192,025		215,525			
Net Expenditures	1,180,890		1,334,994		1,415,370			
Total Tax Levied	300,315		301,254		\setminus			
Assessed Valuation:	3,955,061		4,094,346		4,157,569	•	-	

2008 2009 2007 991,940 974,421 345,697 341,338

150,801 1,488,438

JEAN M. STUCHLIK Notary Public - State of Kans My Appl. Expires